IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA16

FY 2025

On this the 25th day of August 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Precinct 1 - Road & Bridge Department #: 0150-6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Major Bridge/Culvert Projects	0150-6120-56570-HS	36,000.00
Maintenance of Office Equip.	0150-6120-58000-HS	500.00
Tires& Tubes for R&B Inventory	0150-6120-54450-HS	500.00
	TOTAL TRANSFERRED FROM:	$37,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Lease	0150-6120-54640-HS	36,000.00
Sm Tools, Equip. & Supplies	0150-6120-53300-HS	500.00
Janitorial Supplies	0150-6120-53350-HS	500.00
	TOTAL TRANSFERRED TO:	$37,000.00

EXPLANATION:
To cover the equipment lease of road repair equipment and small tools, equip, and supplies

Department Head: Rick Bailey Date: 8/12/2025

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County Commissioners Court APPROVED

8/25/2025